

2008 Rates		Residential Customers	Commercial Customers	Therms	Residential Therms	Commercial Therms	Residential Customer Charge	Commercial Customer Charge	2008 Current Rates	Therms - Weather Adjustment Residential	Rate Block Ratio	Revenues - Residential Weather Adjustment	Therms - Weather Adjustment Commercial	Rate Block Ratio	Revenues - Commercial Weather Adjustment
January 08	Block Cust. Chg.	786	313				\$7.00	\$14.00							
	1-80			50,927	31,529	19,398			\$0.8930	3,236	66.34%	\$1,917.12	8,463	13.52%	\$1,021.48
	81-199			32,743	13,398	19,345			\$0.6850		28.19%	\$624.90		13.48%	\$781.42
	200+			107,372	2,598	104,775			\$0.5354		5.47%	\$94.72		73.00%	\$3,307.90
February 08	Cust. Chg.	785	310				\$7.00	\$14.00							
	1-80			50,603	30,883	19,721			\$0.8930	5,621	67.02%	\$3,364.14	17,439	13.25%	\$2,062.85
	81-199			32,559	12,825	19,735			\$0.6850		27.83%	\$1,071.64		13.26%	\$1,583.48
	200+			111,794	2,372	109,422			\$0.5354		5.15%	\$154.90		73.50%	\$6,862.40
March 08	Cust. Chg.	787	308				\$7.00	\$14.00							
	1-80			49,841	30,690	19,151			\$0.8930	2,517	69.98%	\$1,572.87	8,062	13.13%	\$945.29
	81-199			30,795	11,574	19,220			\$0.6850		26.39%	\$455.01		13.18%	\$727.74
	200+			109,076	1,593	107,482			\$0.5354		3.63%	\$48.94		73.69%	\$3,180.83
April 08	Cust. Chg.	790	306				\$7.00	\$14.00							
	1-80			46,580	28,296	18,284			\$0.8930	1,109	74.68%	\$739.60	2,522	15.94%	\$358.89
	81-199			25,159	8,395	16,764			\$0.6850		22.16%	\$168.31		14.61%	\$252.42
	200+			80,885	1,198	79,686			\$0.5354		3.16%	\$18.77		69.45%	\$937.81
May 08	Cust. Chg.	661	303				\$7.00	\$14.00							
	1-80			32,385	18,475	13,911			\$0.8930	2,578	95.34%	\$2,194.87	6,166	23.35%	\$1,285.89
	81-199			10,961	903	10,058			\$0.6850		4.66%	\$82.30		16.89%	\$713.19
	200+			35,598	0	35,598			\$0.5354		0.00%	\$0.00		59.76%	\$1,972.89
June 08	Cust. Chg.	727	299				\$7.00	\$14.00							
	1-80			21,126	11,596	9,530			\$0.8930	(17)	99.64%	-\$15.13	(83)	22.66%	-\$16.80
	81-199			6,761	41	6,720			\$0.6850		0.36%	-\$0.04		15.98%	-\$9.09
	200+			25,802	0	25,802			\$0.5354		0.00%	\$0.00		61.36%	-\$27.27
July 08	Cust. Chg.	745	300				\$7.00	\$14.00							
	1-80			14,549	8,030	6,518			\$0.8930	276	100.00%	\$246.47	-	20.92%	\$0.00
	81-199			5,076	0	5,076			\$0.6850		0.00%	\$0.00		16.29%	\$0.00
	200+			19,558	0	19,558			\$0.5354		0.00%	\$0.00		62.78%	\$0.00
August 08	Cust. Chg.	737	298				\$7.00	\$14.00							
	1-80			13,714	7,252	6,462			\$0.8930	-	100.00%	\$0.00	-	19.22%	\$0.00
	81-199			5,330	0	5,330			\$0.6850		0.00%	\$0.00		15.85%	\$0.00
	200+			21,831	0	21,831			\$0.5354		0.00%	\$0.00		64.93%	\$0.00
September 08	Cust. Chg.	766	296				\$7.00	\$14.00							
	1-80			14,385	7,797	6,588			\$0.8930	267	100.00%	\$238.43	1,195	19.60%	\$209.19
	81-199			5,044	0	5,044			\$0.6850		0.00%	\$0.00		15.01%	\$122.86
	200+			21,974	0	21,974			\$0.5354		0.00%	\$0.00		65.39%	\$418.35
October 08	Cust. Chg.	785	300				\$7.00	\$14.00							
	1-80			17,229	9,575	7,655			\$0.8930	1,325	99.72%	\$1,179.86	475	23.15%	\$98.21
	81-199			5,598	27	5,570			\$0.6850		0.28%	\$2.58		16.85%	\$54.82
	200+			19,837	0	19,837			\$0.5354		0.00%	\$0.00		60.00%	\$152.59
November 08	Cust. Chg.	807	317				\$7.00	\$14.00							
	1-80			34,948	19,961	14,987			\$0.8930	2,238	92.44%	\$1,847.53	5,815	21.77%	\$1,130.60
	81-199			12,325	1,528	10,797			\$0.6850		7.08%	\$108.52		15.68%	\$624.77
	200+			43,154	103	43,051			\$0.5354		0.48%	\$5.71		62.54%	\$1,947.17
December 08	Cust. Chg.	814	297				\$7.00	\$14.00							
	1-80			44,990	26,987	18,003			\$0.8930	4,054	78.79%	\$2,852.27	9,146	19.41%	\$1,584.91
	81-199			20,090	5,036	15,054			\$0.6850		14.70%	\$408.28		16.23%	\$1,016.65
	200+			61,944	2,230	59,714			\$0.5354		6.51%	\$141.31		64.37%	\$3,151.91
Totals:				1,242,543	294,891	947,651				23,204			59,200		
										Weather Adjustment		\$19,523.90			\$36,453.37

2008 Rates		Residential Customers	Commercial Customers	Therms	Residential Therms	Commercial Therms	Residential Customer Charge	Commercial Customer Charge	2008 Current Rates	Residential			Commercial		
										Distribution Revenue	Customer Charge	Total	Distribution Revenue	Customer Charge	Total
January 08	Block Cust. Chg.	786	313				\$7.00	\$14.00							
	1-80			50,927	31,529	19,398			\$0.8930	\$28,155	\$5,502	\$33,657	\$17,323	\$4,382	\$21,705
	81-199			32,743	13,398	19,345			\$0.6850	\$9,177		\$9,177	\$13,252		\$13,252
	200+			107,372	2,598	104,775			\$0.5354	\$1,391		\$1,391	\$56,096		\$56,096
February 08	Cust. Chg.	785	310				\$7.00	\$14.00							
	1-80			50,603	30,883	19,721			\$0.8930	\$27,578	\$5,495	\$33,073	\$17,611	\$4,340	\$21,951
	81-199			32,559	12,825	19,735			\$0.6850	\$8,785		\$8,785	\$13,518		\$13,518
	200+			111,794	2,372	109,422			\$0.5354	\$1,270		\$1,270	\$58,585		\$58,585
March 08	Cust. Chg.	787	308				\$7.00	\$14.00							
	1-80			49,841	30,690	19,151			\$0.8930	\$27,407	\$5,509	\$32,916	\$17,102	\$4,312	\$21,414
	81-199			30,795	11,574	19,220			\$0.6850	\$7,928		\$7,928	\$13,166		\$13,166
	200+			109,076	1,593	107,482			\$0.5354	\$853		\$853	\$57,546		\$57,546
April 08	Cust. Chg.	790	306				\$7.00	\$14.00							
	1-80			46,580	28,296	18,284			\$0.8930	\$25,268	\$5,530	\$30,798	\$16,327	\$4,284	\$20,611
	81-199			25,159	8,395	16,764			\$0.6850	\$5,750		\$5,750	\$11,483		\$11,483
	200+			80,885	1,198	79,686			\$0.5354	\$641		\$641	\$42,664		\$42,664
May 08	Cust. Chg.	661	303				\$7.00	\$14.00							
	1-80			32,385	18,475	13,911			\$0.8930	\$16,498	\$4,627	\$21,125	\$12,422	\$4,242	\$16,664
	81-199			10,961	903	10,058			\$0.6850	\$619		\$619	\$6,890		\$6,890
	200+			35,598	0	35,598			\$0.5354	\$0		\$0	\$19,059		\$19,059
June 08	Cust. Chg.	727	299				\$7.00	\$14.00							
	1-80			21,126	11,596	9,530			\$0.8930	\$10,355	\$5,089	\$15,444	\$8,510	\$4,186	\$12,696
	81-199			6,761	41	6,720			\$0.6850	\$28		\$28	\$4,603		\$4,603
	200+			25,802	0	25,802			\$0.5354	\$0		\$0	\$13,814		\$13,814
July 08	Cust. Chg.	745	300				\$7.00	\$14.00							
	1-80			14,549	8,030	6,518			\$0.8930	\$7,171	\$5,215	\$12,386	\$5,821	\$4,200	\$10,021
	81-199			5,076	0	5,076			\$0.6850	\$0		\$0	\$3,477		\$3,477
	200+			19,558	0	19,558			\$0.5354	\$0		\$0	\$10,471		\$10,471
August 08	Cust. Chg.	737	298				\$7.00	\$14.00							
	1-80			13,714	7,252	6,462			\$0.8930	\$6,476	\$5,159	\$11,635	\$5,771	\$4,172	\$9,943
	81-199			5,330	0	5,330			\$0.6850	\$0		\$0	\$3,651		\$3,651
	200+			21,831	0	21,831			\$0.5354	\$0		\$0	\$11,688		\$11,688
September 08	Cust. Chg.	766	296				\$7.00	\$14.00							
	1-80			14,385	7,797	6,588			\$0.8930	\$6,962	\$5,362	\$12,324	\$5,883	\$4,144	\$10,027
	81-199			5,044	0	5,044			\$0.6850	\$0		\$0	\$3,455		\$3,455
	200+			21,974	0	21,974			\$0.5354	\$0		\$0	\$11,765		\$11,765
October 08	Cust. Chg.	785	300				\$7.00	\$14.00							
	1-80			17,229	9,575	7,655			\$0.8930	\$8,550	\$5,495	\$14,045	\$6,836	\$4,200	\$11,036
	81-199			5,598	27	5,570			\$0.6850	\$19		\$19	\$3,816		\$3,816
	200+			19,837	0	19,837			\$0.5354	\$0		\$0	\$10,621		\$10,621
November 08	Cust. Chg.	807	317				\$7.00	\$14.00							
	1-80			34,948	19,961	14,987			\$0.8930	\$17,825	\$5,649	\$23,474	\$13,383	\$4,438	\$17,821
	81-199			12,325	1,528	10,797			\$0.6850	\$1,047		\$1,047	\$7,396		\$7,396
	200+			43,154	103	43,051			\$0.5354	\$55		\$55	\$23,049		\$23,049
December 08	Cust. Chg.	814	297				\$7.00	\$14.00							
	1-80			44,990	26,987	18,003			\$0.8930	\$24,099	\$5,698	\$29,797	\$16,076	\$4,158	\$20,234
	81-199			20,090	5,036	15,054			\$0.6850	\$3,450		\$3,450	\$10,312		\$10,312
	200+			61,944	2,230	59,714			\$0.5354	\$1,194		\$1,194	\$31,971		\$31,971
Totals:				1,242,543	294,891	947,651				\$248,553	\$64,330	\$312,883	\$585,414	\$51,058	\$636,472

Weather Adjusted Revenues by Block
DG 09-038

2008 Rates		Residential Customers	Commercial Customers	Therms	Residential Therms	Commercial Therms	Weather Normalized		Residential Customer Charge	Commercial Customer Charge	2008 Current Rates	Residential			Commercial		
January 08	Block						Residential Therms	Commercial Therms				Distribution Revenue	Customer Charge	Total	Distribution Revenue	Customer Charge	Total
	Cust. Chg.																
	1-80			50,927	31,529	19,398	33,675	20,542	\$7.00	\$14.00	\$0.8930	\$30,072	\$5,502	\$35,574	\$18,344	\$4,382	\$22,726
	81-199			32,743	13,398	19,345	14,310	20,486			\$0.6850	\$9,802		\$9,802	\$14,033		\$14,033
	200+			107,372	2,598	104,775	2,775	110,953			\$0.5354	\$1,486		\$1,486	\$59,404		\$59,404
February 08	Cust. Chg.	786	313														
	1-80			50,603	30,883	19,721	34,650	22,031	\$7.00	\$14.00	\$0.8930	\$30,942	\$5,495	\$36,437	\$19,674	\$4,340	\$24,014
	81-199			32,559	12,825	19,735	14,389	22,046			\$0.6850	\$9,857		\$9,857	\$15,102		\$15,102
	200+			111,794	2,372	109,422	2,661	122,239			\$0.5354	\$1,425		\$1,425	\$65,447		\$65,447
March 08	Cust. Chg.	785	310														
	1-80			49,841	30,690	19,151	32,452	20,209	\$7.00	\$14.00	\$0.8930	\$28,980	\$5,509	\$34,489	\$18,047	\$4,312	\$22,359
	81-199			30,795	11,574	19,220	12,238	20,283			\$0.6850	\$8,383		\$8,383	\$13,894		\$13,894
	200+			109,076	1,593	107,482	1,684	113,424			\$0.5354	\$902		\$902	\$60,727		\$60,727
April 08	Cust. Chg.	787	308														
	1-80			46,580	28,296	18,284	29,124	18,685	\$7.00	\$14.00	\$0.8930	\$26,008	\$5,530	\$31,538	\$16,686	\$4,284	\$20,970
	81-199			25,159	8,395	16,764	8,640	17,132			\$0.6850	\$5,919		\$5,919	\$11,736		\$11,736
	200+			80,885	1,198	79,686	1,233	81,438			\$0.5354	\$660		\$660	\$43,602		\$43,602
May 08	Cust. Chg.	790	306														
	1-80			32,385	18,475	13,911	20,932	15,351	\$7.00	\$14.00	\$0.8930	\$18,693	\$4,627	\$23,320	\$13,708	\$4,242	\$17,950
	81-199			10,961	903	10,058	1,023	11,099			\$0.6850	\$701		\$701	\$7,603		\$7,603
	200+			35,598	0	35,598	0	39,283			\$0.5354	\$0		\$0	\$21,032		\$21,032
June 08	Cust. Chg.	661	303														
	1-80			21,126	11,596	9,530	11,579	9,511	\$7.00	\$14.00	\$0.8930	\$10,340	\$5,089	\$15,429	\$8,493	\$4,186	\$12,679
	81-199			6,761	41	6,720	41	6,706			\$0.6850	\$28		\$28	\$4,594		\$4,594
	200+			25,802	0	25,802	0	25,751			\$0.5354	\$0		\$0	\$13,787		\$13,787
July 08	Cust. Chg.	727	299														
	1-80			14,549	8,030	6,518	8,306	6,518	\$7.00	\$14.00	\$0.8930	\$7,418	\$5,215	\$12,633	\$5,821	\$4,200	\$10,021
	81-199			5,076	0	5,076	0	5,076			\$0.6850	\$0		\$0	\$3,477		\$3,477
	200+			19,558	0	19,558	0	19,558			\$0.5354	\$0		\$0	\$10,471		\$10,471
August 08	Cust. Chg.	745	300														
	1-80			13,714	7,252	6,462	7,252	6,462	\$7.00	\$14.00	\$0.8930	\$6,476	\$5,159	\$11,635	\$5,771	\$4,172	\$9,943
	81-199			5,330	0	5,330	0	5,330			\$0.6850	\$0		\$0	\$3,651		\$3,651
	200+			21,831	0	21,831	0	21,831			\$0.5354	\$0		\$0	\$11,688		\$11,688
September 08	Cust. Chg.	737	298														
	1-80			14,385	7,797	6,588	8,064	6,822	\$7.00	\$14.00	\$0.8930	\$7,201	\$5,362	\$12,563	\$6,092	\$4,144	\$10,236
	81-199			5,044	0	5,044	0	5,224			\$0.6850	\$0		\$0	\$3,578		\$3,578
	200+			21,974	0	21,974	0	22,756			\$0.5354	\$0		\$0	\$12,184		\$12,184
October 08	Cust. Chg.	766	296														
	1-80			17,229	9,575	7,655	10,896	7,765	\$7.00	\$14.00	\$0.8930	\$9,730	\$5,495	\$15,225	\$6,934	\$4,200	\$11,134
	81-199			5,598	27	5,570	31	5,650			\$0.6850	\$21		\$21	\$3,870		\$3,870
	200+			19,837	0	19,837	0	20,122			\$0.5354	\$0		\$0	\$10,774		\$10,774
November 08	Cust. Chg.	785	300														
	1-80			34,948	19,961	14,987	22,030	16,253	\$7.00	\$14.00	\$0.8930	\$19,673	\$5,649	\$25,322	\$14,514	\$4,438	\$18,952
	81-199			12,325	1,528	10,797	1,687	11,709			\$0.6850	\$1,156		\$1,156	\$8,020		\$8,020
	200+			43,154	103	43,051	114	46,687			\$0.5354	\$61		\$61	\$24,996		\$24,996
December 08	Cust. Chg.	807	317														
	1-80			44,990	26,987	18,003	30,181	19,777	\$7.00	\$14.00	\$0.8930	\$26,952	\$5,698	\$32,650	\$17,661	\$4,158	\$21,819
	81-199			20,090	5,036	15,054	5,632	16,539			\$0.6850	\$3,858		\$3,858	\$11,329		\$11,329
	200+			61,944	2,230	59,714	2,494	65,601			\$0.5354	\$1,335		\$1,335	\$35,123		\$35,123
				1,242,543	294,891	947,651	318,095	1,006,851				\$268,077	\$64,330	\$332,407	\$621,867	\$51,058	\$672,925

2008 Rates			Residential Customers	Commercial Customers	Weather Normalized			Residential Customer Charge	Commercial Customer Charge	2008 Current Rates	Temporary Rate Adjustment	Revised Temporary Rates	Temporary	Temporary	Total Current	Total Current	Effect of				
					Therms	Residential Therms	Commercial Therms						Weather Norm Residential Revenues	Weather Norm Commercial Revenues	Weather Norm Residential Revenues	Weather Norm Commercial Revenues	Residential Revenues	Commercial Revenues			
January 08	Block Cust. Chg.	786	313				\$7.00	\$14.00					\$ 5,502	\$ 4,382	\$ 5,502	\$ 4,382	\$ -	\$ -			
	1-80			54,217	33,675	20,542							\$0.8930	\$0.0528	\$0.9458	\$ 31,851	\$ 19,429	\$ 30,072	\$ 18,344	\$ 1,779	\$ 1,085
	81-199			34,796	14,310	20,486							\$0.6850	\$0.0528	\$0.7378	\$ 10,558	\$ 15,115	\$ 9,802	\$ 14,033	\$ 756	\$ 1,082
	200+			113,728	2,775	110,953							\$0.5354	\$0.0528	\$0.5882	\$ 1,632	\$ 65,265	\$ 1,486	\$ 59,404	\$ 147	\$ 5,861
February 08	Cust. Chg.	785	310				\$7.00	\$14.00					\$ 5,495	\$ 4,340	\$ 5,495	\$ 4,340	\$ -	\$ -			
	1-80			56,681	34,650	22,031							\$0.8930	\$0.0528	\$0.9458	\$ 32,773	\$ 20,837	\$ 30,942	\$ 19,674	\$ 1,830	\$ 1,164
	81-199			36,436	14,389	22,046							\$0.6850	\$0.0528	\$0.7378	\$ 10,617	\$ 16,266	\$ 9,857	\$ 15,102	\$ 760	\$ 1,165
	200+			124,901	2,661	122,239							\$0.5354	\$0.0528	\$0.5882	\$ 1,565	\$ 71,904	\$ 1,425	\$ 65,447	\$ 141	\$ 6,457
March 08	Cust. Chg.	787	308				\$7.00	\$14.00					\$ 5,509	\$ 4,312	\$ 5,509	\$ 4,312	\$ -	\$ -			
	1-80			52,661	32,452	20,209							\$0.8930	\$0.0528	\$0.9458	\$ 30,694	\$ 19,115	\$ 28,980	\$ 18,047	\$ 1,714	\$ 1,068
	81-199			32,521	12,238	20,283							\$0.6850	\$0.0528	\$0.7378	\$ 9,030	\$ 14,965	\$ 8,383	\$ 13,894	\$ 647	\$ 1,071
	200+			115,108	1,684	113,424							\$0.5354	\$0.0528	\$0.5882	\$ 991	\$ 66,719	\$ 902	\$ 60,727	\$ 89	\$ 5,992
April 08	Cust. Chg.	790	306				\$7.00	\$14.00					\$ 5,530	\$ 4,284	\$ 5,530	\$ 4,284	\$ -	\$ -			
	1-80			47,810	29,124	18,685							\$0.8930	\$0.0528	\$0.9458	\$ 27,546	\$ 17,673	\$ 26,008	\$ 16,686	\$ 1,539	\$ 987
	81-199			25,773	8,640	17,132							\$0.6850	\$0.0528	\$0.7378	\$ 6,375	\$ 12,641	\$ 5,919	\$ 11,736	\$ 456	\$ 905
	200+			82,671	1,233	81,438							\$0.5354	\$0.0528	\$0.5882	\$ 725	\$ 47,904	\$ 660	\$ 43,602	\$ 65	\$ 4,302
May 08	Cust. Chg.	661	303				\$7.00	\$14.00					\$ 4,627	\$ 4,242	\$ 4,627	\$ 4,242	\$ -	\$ -			
	1-80			36,283	20,932	15,351							\$0.8930	\$0.0528	\$0.9458	\$ 19,798	\$ 14,519	\$ 18,693	\$ 13,708	\$ 1,106	\$ 811
	81-199			12,122	1,023	11,099							\$0.6850	\$0.0528	\$0.7378	\$ 755	\$ 8,189	\$ 701	\$ 7,603	\$ 54	\$ 586
	200+			39,283	0	39,283							\$0.5354	\$0.0528	\$0.5882	\$ -	\$ 23,107	\$ -	\$ 21,032	\$ -	\$ 2,075
June 08	Cust. Chg.	727	299				\$7.00	\$14.00					\$ 5,089	\$ 4,186	\$ 5,089	\$ 4,186	\$ -	\$ -			
	1-80			21,090	11,579	9,511							\$0.8930	\$0.0528	\$0.9458	\$ 10,952	\$ 8,996	\$ 10,340	\$ 8,493	\$ 612	\$ 502
	81-199			6,748	41	6,706							\$0.6850	\$0.0528	\$0.7378	\$ 31	\$ 4,948	\$ 28	\$ 4,594	\$ 2	\$ 354
	200+			25,751	0	25,751							\$0.5354	\$0.0528	\$0.5882	\$ -	\$ 15,147	\$ -	\$ 13,787	\$ -	\$ 1,360
July 08	Cust. Chg.	745	300				\$7.00	\$14.00					\$ 5,215	\$ 4,200	\$ 5,215	\$ 4,200	\$ -	\$ -			
	1-80			14,825	8,306	6,518							\$0.8930	\$0.0528	\$0.9458	\$ 7,856	\$ 6,165	\$ 7,418	\$ 5,821	\$ 439	\$ 344
	81-199			5,076	0	5,076							\$0.6850	\$0.0528	\$0.7378	\$ -	\$ 3,745	\$ -	\$ 3,477	\$ -	\$ 268
	200+			19,558	0	19,558							\$0.5354	\$0.0528	\$0.5882	\$ -	\$ 11,505	\$ -	\$ 10,471	\$ -	\$ 1,033
August 08	Cust. Chg.	737	298				\$7.00	\$14.00					\$ 5,159	\$ 4,172	\$ 5,159	\$ 4,172	\$ -	\$ -			
	1-80			13,714	7,252	6,462							\$0.8930	\$0.0528	\$0.9458	\$ 6,859	\$ 6,112	\$ 6,476	\$ 5,771	\$ 383	\$ 341
	81-199			5,330	0	5,330							\$0.6850	\$0.0528	\$0.7378	\$ -	\$ 3,933	\$ -	\$ 3,651	\$ -	\$ 282
	200+			21,831	0	21,831							\$0.5354	\$0.0528	\$0.5882	\$ -	\$ 12,841	\$ -	\$ 11,688	\$ -	\$ 1,153
September 08	Cust. Chg.	766	296				\$7.00	\$14.00					\$ 5,362	\$ 4,144	\$ 5,362	\$ 4,144	\$ -	\$ -			
	1-80			14,886	8,064	6,822							\$0.8930	\$0.0528	\$0.9458	\$ 7,627	\$ 6,453	\$ 7,201	\$ 6,092	\$ 426	\$ 360
	81-199			5,224	0	5,224							\$0.6850	\$0.0528	\$0.7378	\$ -	\$ 3,854	\$ -	\$ 3,578	\$ -	\$ 276
	200+			22,756	0	22,756							\$0.5354	\$0.0528	\$0.5882	\$ -	\$ 13,386	\$ -	\$ 12,184	\$ -	\$ 1,202
October 08	Cust. Chg.	785	300				\$7.00	\$14.00					\$ 5,495	\$ 4,200	\$ 5,495	\$ 4,200	\$ -	\$ -			
	1-80			18,661	10,896	7,765							\$0.8930	\$0.0528	\$0.9458	\$ 10,306	\$ 7,344	\$ 9,730	\$ 6,934	\$ 576	\$ 410
	81-199			5,681	31	5,650							\$0.6850	\$0.0528	\$0.7378	\$ 23	\$ 4,169	\$ 21	\$ 3,870	\$ 2	\$ 298
	200+			20,122	0	20,122							\$0.5354	\$0.0528	\$0.5882	\$ -	\$ 11,836	\$ -	\$ 10,774	\$ -	\$ 1,063
November 08	Cust. Chg.	807	317				\$7.00	\$14.00					\$ 5,649	\$ 4,438	\$ 5,649	\$ 4,438	\$ -	\$ -			
	1-80			38,283	22,030	16,253							\$0.8930	\$0.0528	\$0.9458	\$ 20,836	\$ 15,373	\$ 19,673	\$ 14,514	\$ 1,164	\$ 859
	81-199			13,396	1,687	11,709							\$0.6850	\$0.0528	\$0.7378	\$ 1,245	\$ 8,639	\$ 1,156	\$ 8,020	\$ 89	\$ 619
	200+			46,801	114	46,687							\$0.5354	\$0.0528	\$0.5882	\$ 67	\$ 27,463	\$ 61	\$ 24,996	\$ 6	\$ 2,466
December 08	Cust. Chg.	814	297				\$7.00	\$14.00					\$ 5,698	\$ 4,158	\$ 5,698	\$ 4,158	\$ -	\$ -			
	1-80			49,958	30,181	19,777							\$0.8930	\$0.0528	\$0.9458	\$ 28,546	\$ 18,706	\$ 26,952	\$ 17,661	\$ 1,594	\$ 1,045
	81-199			22,171	5,632	16,539							\$0.6850	\$0.0528	\$0.7378	\$ 4,155	\$ 12,203	\$ 3,858	\$ 11,329	\$ 298	\$ 874
	200+			68,095	2,494	65,601							\$0.5354	\$0.0528	\$0.5882	\$ 1,467	\$ 38,588	\$ 1,335	\$ 35,123	\$ 132	\$ 3,465
				1,324,947	318,095	1,006,851							\$ 349,210	\$ 726,113	\$ 332,407	\$ 672,925	\$ 16,804	\$ 53,188			